

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64531S0017) General Aviation Airports
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 700,000	\$ 750,000	\$ 700,000
Other Resources				
Balance Brought Forward (Approps)	878,171	443,762	0	0
Total Resources	<u>\$ 1,378,171</u>	<u>\$ 1,143,762</u>	<u>\$ 750,000</u>	<u>\$ 700,000</u>
Disposition of Resources				
State Aid	\$ 934,409	\$ 1,143,762	\$ 750,000	\$ 700,000
Balance Carry Forward (Approps)	443,762	0	0	0
Total Disposition of Resources	<u>\$ 1,378,171</u>	<u>\$ 1,143,762</u>	<u>\$ 750,000</u>	<u>\$ 700,000</u>